

SALISBURY AREA BOARD
(6 September, 2012)

Community Area Transport Group (CATG) Update – 2012/13

1. Purpose of the Report

- To update the Board on the progress of the CATG Schemes.
- To request the Board to ratify specific recommendations from CATG.

2. Prioritised CATG schemes to be considered in 2012/2012

2.1 Salisbury CATG has a budget of £14,758 discretionary funding for the financial year 2012/13.

2.2 At the Area Board meeting held on 5 July, 2012, the Chairman provided an update on the work of the CATG, advising of the following projects that CATG had recommended could be funded from the CATG discretionary budget as follows:

- Stratford Road - provision of footway - £7K. Further clarification was required on the location for this and on the consultation arrangements with local residents.
- Cherry Orchard Lane – footway improvements £700 - £800.
- Devizes Road – uncontrolled pedestrian facility – c. £2K.
- City Centre – dropped kerbs. Further work on this was being undertaken with the Wheelchair Users Group to identify locations.

2.3 As this allocation of funding had not been subject to notice of decision at the 5 July, 2012 Area Board, the decision to approve the recommendations was required to be ratified at the meeting on the 6 September, 2012.

2.4 It should be noted that new information has emerged since the last meeting as follows:

- Stratford Road schemes – new information has emerged which requires further discussion at the next CATG meeting before a recommendation can come for approval to the Board.
- Cherry Orchard Lane footway improvements has now been costed at £1k.
- Following discussion with Cllr Chris Cochrane, the Devizes Road scheme has been dropped.
- City Centre dropped kerbs - the Wheelchair Users Group have supplied the following sites for dropped kerbs in Salisbury, mostly where on-street parking is sited. The following sites are In the order of priority.

New Canal, behind Boots
 Chipper Lane, outside post office
 Winchester Street (Macdonalds end)
 Endless Street
 Catherine Street (New Canal end)
 Winchester Street/St Edmonds Church Street junction.
 All road junctions along St Pauls Road

If all sites are accommodated, the cost to CATG for dropped kerbs will be circa £7k (a single dropped kerb @ £750 and a pair @ £1,500).

2.5 The Table below illustrates the current status of schemes and costs.

Street	Scheme Description	Current Position	Next Action	Target Date	Budget Requirement	Implem Target
Harnham Road	Puffin Crossing	Works substantially complete	SEC for lighting completion		£70k (£37.5k subst bid)	July, 2012
Stratford Road	Pedestrian Crossing	Feasibility Study complete	Scheme on hold pending implem of residents parking scheme. To be discussed at next CATG	2013 - 2014	To be confirmed	
Stratford Road	Footway by primary school	Topo survey ordered. Awaiting consultation responses	Consultation and scheme to be discussed at CATG.	To be discussed at next CATG	£983 for topo survey. The remainder to be confirmed dependent on extent of scheme	
Cherry Orchard Lane	Footway improvement by railway bridge	Scheme approved by CATG	Undertake detailed design and order works	End August	£1k	

	including lining					
Dropped Kerbs	Various locations	Scheme approved by CATG	Undertake detailed design and order works	Delivery end of 2012-2013	Up to £7k	

2.6 The Board is reminded that the CATG budget is £14,758 and that if it approves £7k for dropped kerbs, £1k for Cherry Orchard Lane and £983 for the Topographical survey, Stratford Road, it will have £5,775 remaining for the rest of the financial year.

3. Recommendations

The Board is asked to approve:

- £1k for Cherry Lane Footway improvements
- Up to £7k for Dropped kerbs
- £983 Topographical survey, Stratford Road

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